ARCNA XXIV Committee Meeting January 20, 2009 Final Report

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Vice Chair	James M.	jdmcmilon@yahoo.com	907-322-5046
Secretary	Anne H.	anne@annemholte.com	907-374-3991
Treasurer	James M.	idmcmilon@yahoo.com	907-322-5046
<u>Subcommittees</u>			
Convention Information	Rachel P.	keepinitsimple03@yahoo.com	907-460-6266
Entertainment	VACANT		
Hotels & Hospitality	Corrine B.	corrineb@fcmhc.org	907-590-9169
Merchandise	Davina M.	davinadenny@hotmail.com	907-590-2822
Programming	Renee M.	marymag20205@hotmail.com	907-388-8115
Registration	Nancy B.	bergens@hotmail.com	907-799-1690
<u>Other</u>			
Member	Tabby S.	t_stromitis@hotmail.com	907-378-4880
Member	Laura G.	nomoreofne@yahoo.com	907-374-9952

We did not meet. Each committee member was asked to submit a final report.

Administrative Reports

Chair - Joe F.: Report Submitted

I really do not have a great deal to report. My style all along was to let people do what it was that they do, and either help, or get them some help if/when they needed it. People pulled together really well, and I feel that we were a good demonstration of how to put principles before personalities. While this method worked for me, others may find it "nerve wracking".

None of this would have happened without some people stepping up to the plate, and actually doing something. First it was Hotels and Hospitality, led by Corrine B., with what seemed to be tireless efforts on behalf of the Fellowship, and if the truth is told, she was a great cheerleader as well. Thanks, Corrine.

I don't have the time to mention everyone, though James and Davina carried a big load, and Nancy worked hard, in spite of much turmoil in her life. Anne H. was a late addition, but absolutely invaluable with her record-keeping skills, and exhaustive experience in service to the Fellowship. And we had a great "rover" to use a softball analogy, in Tabby, who came here from afar and helped us to use common sense. Also Matt, who had a great deal of experiential advice before he left to go back to Iraq.

As I said, I don't have time to mention everyone, but rest assured that everyone involved, from Registration, to Programming, to Marketing, to Hospitality, and all other facets of hosting a convention did more than their share, and I am proud to have served with all of them. They made me, and the Golden Heart Area look good, and they are all a big credit to Narcotics Anonymous.

In Loving Service to the Fellowship,

Joe F., Chairperson ARCNA-XXIV

Vice Chair – James M.: No Written Report Submitted

Secretary - Anne H.: Report Submitted

I have enjoyed being the secretary. I have been emailing our minutes to the Regional webmaster. They are posted on the Regional website. We have our own webpage: http://www.akna.org/arcna xxiv.htm which will contain our archives.

Treasurer - James M.: Report Submitted

Secretary's Note: Report can be found on page 4 to 6

Subcommittee Reports

Convention Information, Rachel P.: Only two of the treatment centers attended the convention, but we were very glad to have the opportunity to welcome them. Fifteen ladies in all were able to attend and for four of them, it was their first time attending any type of NA meeting or function. All of the women were glad to get the invites to the convention and they had a great time too. The Friday night speaker (Frances) really knows how to tell her story and carry the message to the addicts who are new to recovery. Thanks Frances! When time to leave came around they really did not want to leave. They stated that they were made welcome and comfortable and that they really wanted to know more about NA and they would ask to attend more meetings, and I happen to know that they are still attending NA and getting sponsors too. A big thank you to all the speakers and all who were involved in any way. Way to go family!! (((Hugs))) Rachel P.

Hotels & Hospitality, Corrine B.: No Report

Merchandise, Davina M.: Report Submitted

What an amazing weekend of fellow shipping. The merchandise room was fairly busy all weekend. I am glad to say that we do not have much merchandise left. I sold out of all t-shirts and hoodies. The amount earned on those is \$1,835.00. We still have 19 coffee mugs so we sold 53. We sold 16 notebooks and have 16 left over. So we made 80 on the notebooks. We sold most of the literature so that made 82.25. We made 44 dollars on the tapes. I gave the 97.50 back to the convention for the literature that did not sell. Also 140 dollars went back to our area for the blow out T's that got sold.

	\$1,853.00	T's and hoodies
\triangleright	530.00	Mugs
\triangleright	82.25	Books
\triangleright	80.00	Notebooks
\triangleright	44.00	Tapes

TOTAL \$2,571.25

The total money counted came to \$2,596.50. This is okay because we also sold small items. Like the magnets and pens.

It was truly a blessing to be a part of this convention thank you for letting me serve. Davina M.

Programming, Renee M.: Report Submitted

As program chair the only thing I have to report is that I truly enjoyed serving on this committee. I forwarded several cd's of speakers that we chose from for this year's convention. Two of our first pick speakers (Margaret from Arizona & Chuck from Florida) were both very good speakers but unable to make the weekend for different reasons. I forwarded Margaret's phone number on her cd and told her I would let you know she really would love to come and speak at next year's convention. Chuck also expressed a sincere desire to speak in AK but he is a mailman and must submit any requests to take time off one year in advance. I told him I would do what I could to forward this information to you. I did not have his phone number saved but I got it from the company that did the recording on the cd and I'm sure you could get it again. Thank you for carrying on in service.

Sincerely Renee Manning

If there are any questions feel free to call me at 388-8115.

Registration, Nancy B.: Report Submitted

We had a great convention that turned out to be a success. There were a total of 89 people registered, which less than 45 people had pre-registered. The registration desk ran smooth without any hiccups. Thanks to all who volunteered.

75 people paid for the Dinner, 74 people paid for the Breakfast, this made for some anxiety when giving the hotel final numbers for the meals. May need to look into a way of getting people to pre-register. Something to think about for future Conventions. Another thing to think about would be the Registration Chair having a key to the mailbox so that they are able to retrieve the registrations without having to coordinate with someone else.

The one thing that I was completely impressed with was the amount of newcomer donations. The final amount was \$467.00. The treatment folks were all able to receive a convention package as well as some newcomers from out of town.

In loving service, Nancy B.

ARCNA XXIV TREASURY REPORT Oct. 17, 18, 19 2008 at Alpine Lodge Fairbanks Alaska

CHECKS WRITTEN

846.53-GREAT ALASKA T-SHIRT COMPANY DEPOSIT-PAID CK#1166

1000.00-ALPINE LODGE DEPOSIT-PAID CK#1167

200.00-GIRLS WITH GUITARS DEPOSIT-PAID CK#1168

0-VOID-CK#1169

1182.00-REGISTRATION STUFF-PAID IN FULL CK#1170

1062.49-GREAT ALASKA T-SHIRT COMPANY-PAID BALANCE CK#1171

0.00-VOID-CK#1172

55.16-MERCH- NOTE BOOKS-PAID CK#1173

56.00-GRAPHIC NORTH PRINTING PROGRAM FLYER-PAID CK#1174

1355.30-PLANE TICKETS SPEAKERS -PAID IN FULL CK#1175

308.65-LITATURE AND SPEAKER TAPES TO BE SOLD MERCH AUCTION PAID CK#1176

300.00-CASH FOR MERCH AND REGISTRATION (BANK)-CK#1177

40.00-BALANCE OF QUILT-PAID TO MARCIA FELLER-PAID CK#1178

129.00-SPEAKER BASKETS- PAID CK#1179

106.95 -CD'S LABELS, SLEEVES-PAID CK#1180

200.00-GIRLS WITH GUITARS-PAID BALANCE IN FULL CK#1181

5264.53-ALPINE LODGE-PAID BALANCE IN FULL CK#1182

12106.61 TOTAL

DEPOSITS

400.00 09/16/08

708.00 09/26/08

186.00 09/26/08

599.00 09/29/08

876.00 10/14/08

1195.00 10/14/08

522.00 10/17/08

8370.00 10/20/08

720.00 10/20/08

233.00 10/20/08

13809.00 **TOTAL**

EXPENSE

MERCHANDISE

150.00 BANK

GREAT ALASKA T-SHIRT COMPANY

NOTE BOOKS

106.95 CD STUFF

308.65 LITERATURE, TAPES FOR SALE AND GIVE AWAY AND AUCTION

2379.78 TOTAL

HOTELS AND HOSPITALITY

447.12	SPEAKER ROOMS (3 SPEAKERS 2 NIGHTS EACH)
1010.10	SUNDAY BRUNCH 78@12.95
2050.05	SATURDAY DINNER 79@25.95
598.26	GRATUITY ON MEALS
1550.00	GLACIER ROOM FRI, SAT, SUN (MEALS AND SPEAKER AND WORKSHOPS
150.00	HOSPITALITY ROOM FOR WEEKEND
0.00	NARATHON ROOM WEEKEND
0.00	MERCHANDISE ROOM WEEKEND
459.00	PODIUM, DANCE FLOOR, PROJECTOR, T, V, MISC

6264.53 TOTAL

REGISTRATION

150.00 BANK REGISTRATION PACKAGES

1182.00 TOTAL

PROGRAMMING

AIRLINE TICKETS SPEAKERS
56.00 PROGRAM FLYERS
129.00 SPEAKER BASKETS GIFTS

1540.30 TOTAL

ENTERTAINMENT

400.00 BAND GIRLS WITH GUITARS40.00 QUILT FOR AUCTION THIS IS THE ONLY EXPENSE FOR THE QUILT440.00 TOTAL

12106.61 TOTAL

INCOME

MERCHANDISE

2643.10 MERCH SALES

HOTELS AND HOSPITALITY

REGISTRATION

8138.00 REG, DANCE, MEALS

PROGRAMMING

ENTERTAINMENT

440.00 RAFFLE 2071.00 AUCTION

7TH TRADITION

129.20 FRI-NIGHT60.30 SAT MORNING186.48 SAT NIGHT141.00 SUN MORNING

13809.00 TOTAL

TOTAL INCOME 13809.00 - TOTAL EXPENSE 12106.61 = 1702.39

AS FAR AS I KNOW ALL EXPENSES ARE ACCOUNTED FOR BUT THERE WILL BE AT LEAST ONE MORE DEPOSIT OF 97.50 FOR LITERATURE AND TAPES NOT SOLD RETURNED TO AREA LIT AND POSSIBLY SOME FROM CD SALES.

PLEASE CONTACT ME IF YOU HAVE ANY QUESTIONS AND THANKS FOR MAKING ARCNA XXIV A SUCCESS JAMES M. (907)322-5046